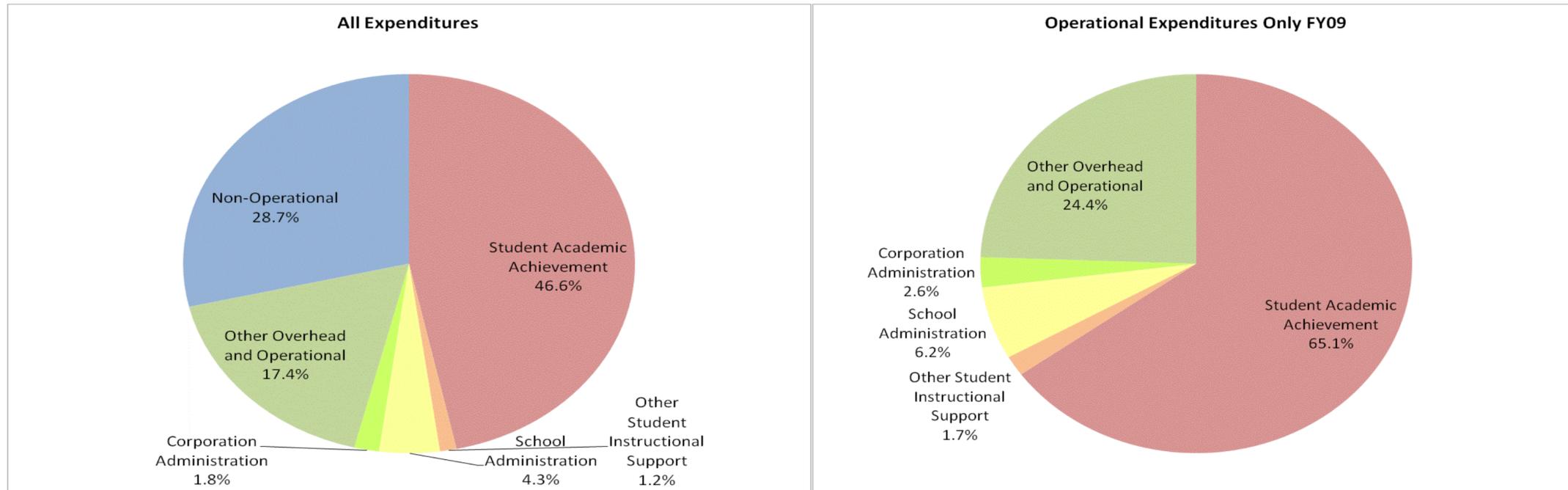


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,702,640	56.9%	\$18,862,554	53.0%	\$20,090,666	48.4%	\$20,705,209	46.6%
Student Instructional Support	\$1,423,736	6.4%	\$1,771,385	5.0%	\$2,305,428	5.6%	\$2,445,208	5.5%
Overhead and Operational	\$4,553,002	20.4%	\$7,090,158	19.9%	\$8,036,825	19.4%	\$8,533,610	19.2%
Nonoperational	\$3,644,086	16.3%	\$7,851,579	22.1%	\$11,073,790	26.7%	\$12,724,594	28.7%
Grand Total	\$22,323,465		\$35,575,676		\$41,506,709	25%	\$44,408,621	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	58.0%	54.0%	52.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelbyville Central Schools (7365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$165,725	\$200,067	\$345,633		109%	73%
	11100 Regular Programs; Elementary	\$3,814,755	\$5,486,476	\$6,785,459	\$7,705,240	102%	40%	14%
	11200 Regular Programs; Middle/Junior High	\$2,091,258	\$2,579,491	\$3,022,600	\$3,407,353	63%	32%	13%
	11300 Regular Programs; High School	\$2,160,749	\$2,789,399	\$3,193,232	\$3,617,744	67%	30%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$46,297	\$90,108	\$116,830		152%	30%
	11510 Vocational Education; Cooperative Education	\$203	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$11,511	\$29,325	\$32,082	\$119	-99%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$109,533	\$74,008	\$81,051	\$69,453	-37%	-6%	-14%
	12520 Culturally Different; Compensatory	\$0	\$14,835	\$19,679	\$7,296		-51%	-63%
	12610 Learning Disability	\$102,322	\$404,082	\$487,307	\$547,673	435%	36%	12%
	12710 Equal Opportunity At Risk	\$88,618	\$160,617	\$205,399	\$188,594	113%	17%	-8%
	12900 Other Special Programs	\$0	\$0	\$1,419	\$156,750			> 500%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$7,412	\$5,709	\$6,642		-10%	16%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,186	\$1,871	\$3,929	\$4,870	-32%	160%	24%
	14300 Summer School Programs; High School	\$31,994	\$47,253	\$26,642	\$22,983	-28%	-51%	-14%
	16100 Remediation Testing	\$140,963	\$105,025	\$102,914	\$115,875	-18%	10%	13%
	16200 Preventive Remediation	\$37,447	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,008	\$6,340	\$22,896	\$8,467	69%	34%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$422,926	\$656,809	\$755,742	\$728,532	72%	11%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,415,391	\$2,023,622	\$2,504,743	\$2,200,830	55%	9%	-12%
	22110 Improvement of Instruction; Service Area Direction	\$45,780	\$47,565	\$24,297	\$26,426	-42%	-44%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$485	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$4,501	\$30,948	\$24,109	\$27,686	> 500%	-11%	15%
	22220 Library/Media Services; School Library	\$159,746	\$210,945	\$240,299	\$263,449	65%	25%	10%
	22230 Library/Media Services; Audiovisual	\$2,053	\$2,530	\$3,734	\$5,173	152%	104%	39%
	22360 Instruction, Related Technology; Network Support	\$0	\$282,813	\$238,028	\$564,128		99%	137%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$20,673			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$222,173	\$306,994	\$129,809	\$546,790	146%	78%	321%
	26497 2007 Account Code - Teachers Retirement Fund	\$393,459	\$673,239	\$383,385	\$0			
Student Academic Achievement Total		\$11,268,064	\$16,153,620	\$18,584,640	\$20,705,209	84%	28%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$235,875	\$201,922	\$334,703	\$317,901	35%	57%	-5%
	21340 Health Services; Nurse Services	\$69,832	\$148,655	\$190,586	\$207,984	198%	40%	9%
	24100 Office of The Principal	\$890,096	\$1,045,546	\$1,553,768	\$1,888,972	112%	81%	22%
	24900 Other Support Services, School Administration	\$19,720	\$48,790	\$57,074	\$30,352	54%	-38%	-47%
Student Instructional Support Total		\$1,215,523	\$1,444,912	\$2,136,131	\$2,445,208	101%	69%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,745	\$18,380	\$12,084	\$17,138	121%	-7%	42%
	23120 Board of Education; Service Area Assistants	\$80,471	\$108,902	\$157,571	\$118,746	48%	9%	-25%
	23150 Board of Education; Legal Services	\$11,590	\$22,185	\$22,324	\$28,005	142%	26%	25%
	23160 Board of Education; Promotion Expenses	\$0	\$623	\$4,628	\$522		-16%	-89%
	23190 Board of Education; Other Governing Body Services	\$5,250	\$8,637	\$15,535	\$11,157	113%	29%	-28%
	23210 Executive Administration; Office of The Superintendent	\$223,772	\$310,308	\$447,710	\$470,744	110%	52%	5%
	23220 Executive Administration; Community Relations	\$811	\$2,168	\$1,054	\$1,162	43%	-46%	10%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$48	\$0	\$900		> 500%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$64,244			
	25150 Fiscal Services; Payroll Services	\$31,643	\$39,414	\$46,234	\$52,746	67%	34%	14%
	25180 Fiscal Services; Property Accounting	\$0	\$9,240	\$20,250	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$11,347	\$7,973	\$11,156	\$23,199	104%	191%	108%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$102	\$206	\$140		37%	-32%
	25196 Other Fiscal Services; Cash Change	\$1,530	\$2,050	\$2,630	\$2,630	72%	28%	0%
	25199 Other Fiscal Services; Other	\$175	\$26	\$50	\$40	-77%	51%	-20%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$11,453	\$2,475	\$13,743	-\$5,745	-150%	-332%	-142%
	25750 Personnel Services; Health Services	\$3,840	\$3,800	\$4,032	\$4,153	8%	9%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,518,880	\$2,435,641	\$2,965,448	\$3,150,901	107%	29%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,800	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$228,209	\$499,511	\$557,554	\$725,639	218%	45%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,203	\$1,130	\$400	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,381	\$19,083	\$18,460	\$18,559	39%	-3%	1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,042	\$3,444	\$3,804	\$3,504	-31%	2%	-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,927	\$187,819	\$148,044	\$176,024	132%	-6%	19%
	27010 Student Transportation; Service Area Direction	\$46,697	\$71,639	\$92,082	\$137,112	194%	91%	49%
	27100 Student Transportation; Vehicle Operation	\$247,546	\$456,828	\$601,059	\$679,024	174%	49%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelbyville Central Schools (7365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$16,498	\$5,522	\$12,778	\$6,796	-59%	23%	-47%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,871	\$77,421	\$115,340	\$120,697	152%	56%	5%
	27400 Student Transportation; Purchase of School Buses	\$141,705	\$87,416	\$3,438	\$142,040	0%	62%	> 500%
	27500 Student Transportation; Insurance on Buses	\$21,749	\$39,827	\$23,056	\$25,529	17%	-36%	11%
	27700 Student Transportation; Contracted Transportation Services	\$456,200	\$651,331	\$775,054	\$788,209	73%	21%	2%
	27900 Student Transportation; Other Student Transportation Services	\$4,997	\$84,872	\$71,294	\$57,602	> 500%	-32%	-19%
	31100 Food Services Operations; Service Area Direction	\$37,556	\$65,589	\$107,012	\$126,436	237%	93%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$443,415	\$559,418	\$645,858	\$662,866	49%	18%	3%
	31300 Food Services Operations; Food Delivery	\$13,810	\$4,182	\$20,899	\$29,135	111%	> 500%	39%
	31400 Food Services Operations; Food Purchases	\$506,257	\$691,252	\$772,150	\$892,779	76%	29%	16%
	31900 Other Food Services	\$337	\$509	\$1,279	\$975	190%	91%	-24%
Overhead and Operational Total		\$4,218,708	\$6,478,764	\$7,694,216	\$8,533,610	102%	32%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$11,944	\$6,659	\$11,399	\$5,107	-57%	-23%	-55%
	33400 Athletic Coaches	\$224,704	\$364,874	\$437,930	\$493,724	120%	35%	13%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,563	\$161,777	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$605,446	\$33,060	\$111,039	\$229,402	-62%	> 500%	107%
	45100 Building Acquisition, Construction and Improvements	\$877,721	\$2,416,044	\$3,650,701	\$1,967,715	124%	-19%	-46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,890	\$24,000	\$12,050		-58%	-50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,648	\$89,962	\$115,290	\$116,864	416%	30%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,410	\$47,363	\$26,538	\$51,484	315%	9%	94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$639,030	\$259,992	\$696,493	\$586,154	-8%	125%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$225	\$1,038	\$922		309%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$813,388	\$825,838	\$834,983		3%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$53,659			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$3,000,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,756	\$91,608	\$196,870		296%	115%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,091,305	\$3,395,203	\$5,048,309	\$5,053,286	363%	49%	0%
	54200 Common School Fund; Principal	\$65,625	\$99,000	\$0	\$122,375	86%	24%	
	59100 Other Debt Services Obligations; Registrars Fee	\$1,999	\$0	\$0	\$0	-100%		
Nonoperational Total		\$3,600,394	\$7,766,192	\$11,040,181	\$12,724,594	253%	64%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$149,922	\$198,101	\$120,478	\$0			
	26492 2007 Account Code - Social Security	\$891,894	\$1,220,310	\$609,431	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,317	\$144,381	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$764,091	\$1,900,888	\$1,225,811	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$87	\$14,406	\$6,150	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$179,464	\$254,101	\$89,672	\$0			
Prorated By Fund Total		\$2,020,776	\$3,732,187	\$2,051,542	\$0			